

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fresno

State: CA

PJ's Total HOME Allocation Received: \$53,614,950

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 92			
Program Progress:							
% of Funds Committed	94.17 %	94.82 %	41	94.94 %	37	45	
% of Funds Disbursed	84.64 %	83.49 %	41	84.35 %	44	39	
Leveraging Ratio for Rental Activities	6.93	5.69	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.39 %	73.69 %	45	81.38 %	28	22	
% of Completed CHDO Disbursements to All CHDO Reservations***	20.44 %	60.98 %	81	68.05 %	4	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.14 %	78.15 %	48	79.65 %	51	42	
% of 0-30% AMI Renters to All Renters***	29.29 %	41.60 %	64	44.76 %	14	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.31 %	91.58 %	46	94.31 %	44	40	
Overall Ranking:			In State:	58 / 92	Nationally:	19	21
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,938	\$32,063		\$25,245	297 Units	6.30 %	
Homebuyer Unit	\$7,358	\$19,349		\$14,395	4,113 Units	87.00 %	
Homeowner-Rehab Unit	\$22,737	\$26,200		\$20,186	319 Units	6.70 %	
TBRA Unit	\$0	\$2,753		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fresno CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,272	\$65,977	\$25,003
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	27.0	11.7	31.0	0.0
Black/African American:	24.9	4.9	17.9	0.0
Asian:	5.5	1.8	2.8	0.0
American Indian/Alaska Native:	1.7	0.5	1.3	0.0
Native Hawaiian/Pacific Islander:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	9.7	0.3	0.0

ETHNICITY:

Hispanic	39.4	71.6	46.7	0.0
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HOUSEHOLD SIZE:

1 Person:	31.5	5.3	47.3	0.0
2 Persons:	11.4	11.3	24.1	0.0
3 Persons:	23.9	21.9	8.8	0.0
4 Persons:	19.7	22.4	8.2	0.0
5 Persons:	8.7	16.8	6.6	0.0
6 Persons:	1.4	10.3	1.6	0.0
7 Persons:	2.1	4.7	1.9	0.0
8 or more Persons:	1.4	7.4	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	6.2	4.9	12.2	0.0
Elderly:	28.7	1.7	52.0	0.0
Related/Single Parent:	42.2	26.6	11.3	0.0
Related/Two Parent:	21.1	40.7	16.3	0.0
Other:	1.7	26.1	8.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.8	0.0 [#]
HOME TBRA:	0.0	
Other:	27.0	
No Assistance:	52.2	

of Section 504 Compliant Units / Completed Units Since 2001 1331

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

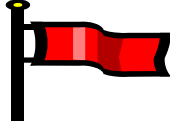
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fresno State: CA Group Rank: 19
 State Rank: 58 / 92 PJs (Percentile)
 Overall Rank: 21 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	77.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	20.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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